

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	899,432,485	100.00%	811,260,653	100.00%	88,171,832	10.87%
100 지방세수입	34,130,000	3.79%	35,360,000	4.36%	△1,230,000	△3.48%
110 지방세	34,130,000	3.79%	35,360,000	4.36%	△1,230,000	△3.48%
111 보통세	33,580,000	3.73%	34,810,000	4.29%	△1,230,000	△3.53%
113 지난연도 수입	550,000	0.06%	550,000	0.07%	0	0.00%
200 세외수입	28,881,117	3.21%	28,106,535	3.46%	774,582	2.76%
210 경상적세외수입	18,530,917	2.06%	16,858,835	2.08%	1,672,082	9.92%
211 재산임대수입	237,290	0.03%	264,774	0.03%	△27,484	△10.38%
212 사용료수입	9,405,905	1.05%	9,310,582	1.15%	95,323	1.02%
213 수수료수입	2,597,532	0.29%	2,456,084	0.30%	141,448	5.76%
214 사업수입	1,286,570	0.14%	1,254,380	0.15%	32,190	2.57%
215 징수교부금수입	456,000	0.05%	531,000	0.07%	△75,000	△14.12%
216 이자수입	4,547,620	0.51%	3,042,015	0.37%	1,505,605	49.49%
220 임시적세외수입	8,889,100	0.99%	8,812,900	1.09%	76,200	0.86%
221 재산매각수입	200,000	0.02%	200,000	0.02%	0	0.00%
223 보조금반환수입	866,500	0.10%	1,000,300	0.12%	△133,800	△13.38%
224 기타수입	7,822,600	0.87%	7,612,600	0.94%	210,000	2.76%
230 지방행정제재·부과금	936,100	0.10%	1,749,800	0.22%	△813,700	△46.50%
231 과징금	88,500	0.01%	1,084,000	0.13%	△995,500	△91.84%
232 이행강제금	100,000	0.01%	80,000	0.01%	20,000	25.00%
233 변상금	3,500	0.00%	3,500	0.00%	0	0.00%
234 과태료	318,400	0.04%	212,300	0.03%	106,100	49.98%
236 부담금	425,700	0.05%	370,000	0.05%	55,700	15.05%
240 지난연도 수입	525,000	0.06%	685,000	0.08%	△160,000	△23.36%
241 지난연도 수입	525,000	0.06%	685,000	0.08%	△160,000	△23.36%
300 지방교부세 등	398,412,000	44.30%	375,470,949	46.28%	22,941,051	6.11%
310 지방교부세	387,512,000	43.08%	375,470,949	46.28%	12,041,051	3.21%
311 지방교부세	387,512,000	43.08%	375,470,949	46.28%	12,041,051	3.21%
320 지방소멸대응기금	10,900,000	1.21%	0	0.00%	10,900,000	순증
321 지방소멸대응기금	10,900,000	1.21%	0	0.00%	10,900,000	순증
400 조정교부금등	5,000,000	0.56%	5,000,000	0.62%	0	0.00%
420 시·군조정교부금등	5,000,000	0.56%	5,000,000	0.62%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
						증감률
421 시·군조정교부금등	5,000,000	0.56%	5,000,000	0.62%	0	0.00%
500 보조금	380,266,821	42.28%	329,547,189	40.62%	50,719,632	15.39%
510 국고보조금등	300,864,788	33.45%	256,994,241	31.68%	43,870,547	17.07%
511 국고보조금등	300,864,788	33.45%	256,994,241	31.68%	43,870,547	17.07%
520 시·도비보조금등	79,402,033	8.83%	72,552,948	8.94%	6,849,085	9.44%
521 시·도비보조금등	79,402,033	8.83%	72,552,948	8.94%	6,849,085	9.44%
700 보전수입등및내부거래	52,742,547	5.86%	36,275,980	4.47%	16,466,567	45.39%
710 보전수입등	49,915,861	5.55%	33,167,049	4.09%	16,748,812	50.50%
711 잉여금	49,565,861	5.51%	32,817,049	4.05%	16,748,812	51.04%
713 융자금원금수입	350,000	0.04%	350,000	0.04%	0	0.00%
720 내부거래	2,826,686	0.31%	3,108,931	0.38%	△282,245	△9.08%
721 전입금	2,726,686	0.30%	3,108,931	0.38%	△382,245	△12.30%
722 예탁금및예수금	100,000	0.01%	0	0.00%	100,000	순증